**Annex D – Funding model**

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| **Activity** | **Fee** | **Frequency** |
| **Pilot Set Up** | **£390.00** | **One off** |
| **Submission of complete and accurate dataset**  1. Dataset submitted which provides:  - 1a Assurance that the initial assessments identified red flag symptoms appropriately.  - 1b How many consultations took place for patients in the 1a cohort.  - 1c Assurance the clinical protocol was followed for each patient.  - 1d What the outcome was for each patient.  2. Data sharing as per specification and evaluation plan.  3. Quality assurance checks. | **£260.00** | **Monthly** |
| **Service Delivery** |  |  |
| * + 1 to 5 consultations per month | **£68.62** | **Monthly** |
| * + 6 to 10 consultations per month | **£137.23** | **Monthly** |
| * + 11 or more consultations per month | **£150.96** | **Monthly** |
| **Total for delivering service** | **£328.62 to £410.96** | **Monthly** |
| **Fee for supporting evaluation** | **To be determined** | **One off** |